

XXX. AUTONOMOUS REGIONS

A. Sangguniang Pampook and Lupong Tagapagpaganap ng Pook, Region IX
Identification Code : 4103-18

For operational requirements of the Regional Legislative and Executive Council of Autonomous Region IX in accordance with the functions and project indicated hereunder.....P 38,680,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions					
1.	Regional Legislative Services	P 4,827,000	P 4,014,000	P 200,000	P 9,041,000
2.	Regional Executive Services	7,272,000	16,067,000		23,339,000
	Total, Functions	<u>12,099,000</u>	<u>20,081,000</u>	<u>200,000</u>	<u>32,380,000</u>
B. Project					
1.	Construction of Infrastructure Facilities and Acquisition of Equipment			6,300,000	6,300,000
	Total New Appropriations, Sangguniang Pampook and Lupong Tagapagpaganap ng Pook, Region IX	<u>P 12,099,000</u>	<u>P 20,081,000</u>	<u>P 6,500,000</u>	<u>P 38,680,000</u>
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Special Provisions

1. **Use of Current Operating Expenditure Appropriation.** The amounts herein appropriated for current operating expenditures shall be utilized for regional legislative and executive services and shall be recommended by the Lupong Tagapagpaganap ng Pook for approval by the Sangguniang Pampook, pursuant to Section 25 of P.D. No. 1618 : PROVIDED, That not more than fifty five percent (55 %) shall be allotted for personal services and the balance for maintenance and other operating expenses.

2. **Annual Appropriations for the Autonomous Region.** The amounts herein appropriated for the Autonomous Region shall constitute compliance with the provisions of Section 23 of P.D. No. 1618.

3. **Capital Outlays.** The amount herein provided for capital outlays shall support capital projects consistent with the approved Regional Development Plan as provided under Section 37 of P.D. No. 1618 and which, including the amount for the acquisition of equipment, shall not be disbursed without prior approval of the

Sangguniang Pampook as part of the Regional Budget. The amount provided for capital outlays shall not be used for current operating expenditures.

4. **Release of Capital Outlays.** The release of the amount herein appropriated for construction of infrastructure facilities and acquisition of equipment shall be coursed through the Regional Director of the Department of Public Works and Highways.

5. **Compensation.** The position classification and compensation plan of the national government shall apply to officials and employees of the Sangguniang Pampook and the Lupong Tagapagpaganap ng Pook.

6. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agencies shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amount</u>
1. Regional Legislative Services	
a. Formulation and legislation of regional development plans.....	P 9,041,000
Sub-total, Function 1.....	9,041,000
2. Regional Executive Services	
a. Direction and implementation of regional development plans.....	23,339,000
Sub-total, Function 2.....	23,339,000
Total, Functions.....	P 32,380,000

B. Sangguniang Pampook and Lupong Tagapagpaganap ng Pook, Region XII
 Identification Code : 4103-19

For operational requirements of the Regional Legislative and Executive Council of Autonomous Region XII in accordance with the functions and project indicated hereunder.....P 38,680,000

	<u>Current Operating Expenditures</u>			<u>Totals</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Functions				
1. Regional Legislative Services	P 4,721,000	P 4,120,000	P 200,000	P 9,041,000

2.	Regional Executive Services	8,144,000	15,195,000	23,339,000
Total, Functions		12,865,000	19,315,000	32,180,000
B.	Project			
1.	Construction of Infra-structure Facilities and Acquisition of Equipment	6,300,000	6,300,000	6,300,000
Total New Appropriations, Sangguniang Pamook and Lupong Tagapaganap ng Pook, Region XII		P 12,865,000	P 19,315,000	P 38,680,000

Special Provisions

1. Use of Current Operating Expenditure Appropriation. The amounts herein appropriated for current operating expenditures shall be utilized for regional legislative and executive services and shall be recommended by the Lupong Tagapaganap ng Pook for approval by the Sangguniang Pamook, pursuant to Section 25 of P.D. No. 1618: PROVIDED, that not more than fifty five percent (55 %) shall be allotted for personal services and the balance for maintenance and other operating expenses.

2. Annual Appropriations for the Autonomous Region. The amounts herein appropriated for the Autonomous Region shall constitute compliance with the provisions of Section 23 of P.D. No. 1618.

3. Capital Outlays. The amount herein provided for capital outlays shall support capital projects consistent with the approved Regional Development Plan as provided under Section 37 of P.D. No. 1618 and which, including the amount for acquisition of equipment, shall not be disbursed without prior approval of the Sangguniang Pamook as part of the Regional Budget. The amount provided for capital outlays shall not be used for current operating expenditures.

4. Release of Capital Outlays. The release of the amount herein appropriated for construction of infrastructure facilities and acquisition of equipment shall be coursed through the Regional Director of the Department of Public Works and Highways.

5. Compensation. The position classification and compensation plan of the national government shall apply to officials and employees of the Sangguniang Pamook and the Lupong Tagapaganap ng Pook.

6. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agencies shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

I. Regional Legislative Services

a. Formulation and legislation of regional development plans.....

Sub-total, Function 1.....

P 9,041,000

9,041,000

Activities and Purposes

Amount

2. Regional Executive Services

a. Direction and implementation of regional development plans.....	23,339,000
Sub-total, Function 2.....	<u>23,339,000</u>
Total, Functions.....	P <u>32,380,000</u>

C. Cordillera Administrative Region

C.1 Cordillera Administrative Region (Proper)
Identification Code : 4103-10

For general administration of the Cordillera Administrative Region (Proper) in accordance with the function and project indicated hereunder.....P 9,000,000

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Function				
1. General Administration and Support Services	P 2,000,000	P 3,000,000		P 5,000,000
B. Project				
1. Training, Research, Information Campaign and Other Development Programs		4,000,000		4,000,000
Total New Appropriations, Cordillera Administrative Region (Proper)	P 2,000,000	P 7,000,000		P 9,000,000

Special Provision

1. Use of the Fund. The appropriation herein authorized shall be released subject to the provisions of Section 40 of P.D. No. 1177.

C.2 Kalinga Development Authority
Identification Code : 4109-05

For general administration and development of Kalinga in accordance with the functions indicated hereunder.....P 4,664,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions					
1.	General Administration and Support Services	P 1,107,000	P 669,000	P	P 1,776,000
2.	Development of Kalinga	526,000	1,532,000	830,000	2,888,000
Total, Functions		1,633,000	2,201,000	830,000	4,664,000
Total New Appropriations, Kalinga Development Authority					
		P 1,633,000	P 2,201,000	P 830,000	P 4,664,000

Special Provision

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 1,776,000
Sub-total, Function 1.....	1,776,000
2. Development of Kalinga	
a. Development and coordination of municipal plans and programs.....	798,000
b. Repair and improvement of roads and bridges, communal irrigation systems, waterworks and other projects.....	1,565,000
c. Implementation of medical services, sports and recreational activities and agricultural and cottage industry development programs.....	525,000
Sub-total, Function 2.....	2,888,000
Total, Functions.....	P 4,664,000

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GENERAL SUMMARY
AUTONOMOUS REGIONS

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A.	Sangguniang Pampook and Lupong Tagapagpaganap ng Pook, Region IX	P 12,099,000	P 20,081,000	P 6,500,000	P 38,680,000
B.	Sangguniang Pampook and Lupong Tagapagpaganap ng Pook, Region XII	12,865,000	19,315,000	6,500,000	38,680,000
C.1	Cordillera Administrative Region (Proper)	2,000,000	7,000,000		9,000,000
C.2	Kalinga Development Authority	1,633,000	2,201,000	830,000	4,664,000
Total New Appropriations, Autonomous Regions		P 28,597,000	P 48,597,000	P 13,830,000	P 91,024,000